Brian Locklear

Currently we are spending  $ 1,500,000 on our developers. By having a headcount reduction we could acquire a net benefit of $2,451,000. By using a platform called Wordpress we can increase the amount of productivity by 80% after reducing the headcount by 75%.

By using Wordpress we can increase the productivity of our employees and overall will increase our revenue. Wordpess is a web platform that will replace our previous ways of managing our systems. With Wordpress we will not be required to code as much as we have in the past. This will save us time that can be used to work on other apps. Also with Wordpress we will be able to assemble apps as opposed to developing them, which is a much longer and costly process.

To make this situation possible, I will need an investment from the company. I will need $100,000 for hardware, $54,000 for maintenance (over a 3 yea period), and $40,000 to train the two employees who will be required to use this platform. The total amount saved by cutting 7 employees will be $2,625,000 but after this investment the total profit will still be $2,451,000 over the next three years. As you can see the benefit for switching to Wordpress will greatly benefit the company