

	Year 1	Year 2	Year 3		
<b>Gross Income</b>					
Licensing Agreements	\$ -	\$ 100,000.0	\$ 300,000.0	Licensing Agreement per Institution	\$ 50,000.0
Billable Maintenance Hours	\$ -	\$ 2,500.00	\$ 15,000.00	Hourly charge for maintenance resou	\$ 50.00
Total Income	\$ -	\$ 102,500.0	\$ 315,000.0	Hourly price for maintenance resourc	\$ 35.00
<b>Expenses</b>					
Sales, marketing & advertising	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	Linux Cloud Computing Upfront cost	\$ 3,000.00
Labor Expenses	\$ 116,900.00	\$ 30,975.00	\$ 32,725.00	Cloud yearly cost	\$ 1,500.00
Amazon Web Sevices	\$ 4,500.00	\$ 1,500.00	\$ 1,500.00		
Equipment Expenses	\$5,000	\$ -	\$ -		
Total Expenses	\$ 151,400.00	\$ 57,475.00	\$ 59,225.00		
<b>Net Income</b>	\$ (151,400.0	\$ 45,025.00	\$ 255,775.0	\$ 149,400.00	