

Your "Honey-to-do" List

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Agenda

- The Problem / Our Solution
- Competitive Analysis
- HoneyDew in Action!
 - Persona & Prototype
- Financial Plan
- Implementation Plan
- Questions

The Problem

Mobile applications within the map-service industry limit users to input **one** starting address & ending address, without the capability to track multiple tasks



How boring...

What if there was an application that provided mapservice features, and further expanded on development to allow users to input **multiple tasks** rather than single addresses?

And provided **coupons**, **ratings** & **reviews**?

Sustainable Innovations

New Market Disruption





How HoneyDew comes to action

Persona & Main Age Demographic

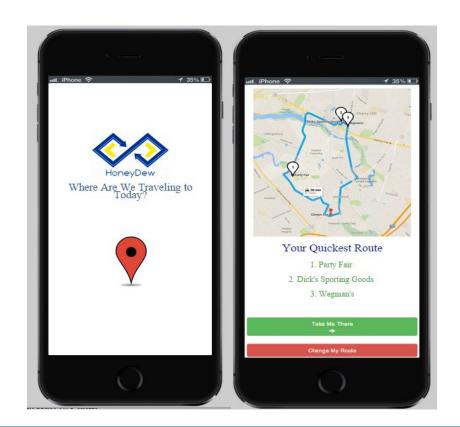
Mary Sue is a mother of 3 boys - it is the youngest son's birthday today! Mary is out to get four things by **5 pm** (4 hours from now!)

- Cake
- Party Favors
- Birthday gift new cleats!
- Snacks

How is this possible?

Prototype

- Intel XDK software tool
 - o jQuery, JSON & Javascript
 - HTML & CSS
 - PHP database interaction





Year 1

- Investment
 - \$501,540
- Income
 - \$710,000
- ROI
 - **O** 42%

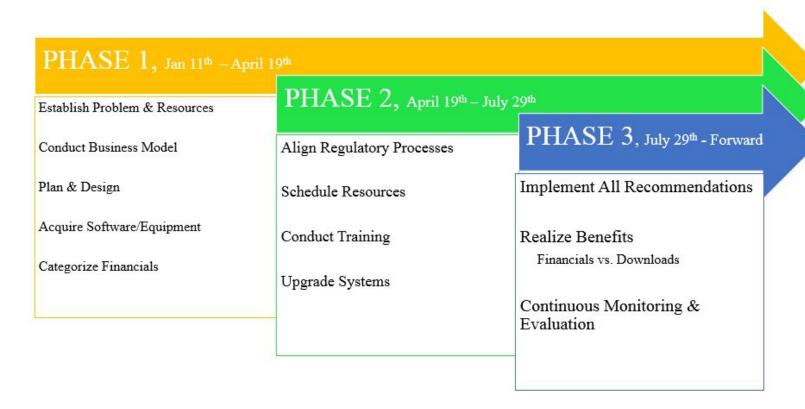
Year 2

- Investment
 - o \$504,540
- Income
 - \$807,000
- ROI
 - **o 60%**

Year 3

- Investment
 - \$522,540
- Income
 - \$972,000
- ROI
 - O 79%

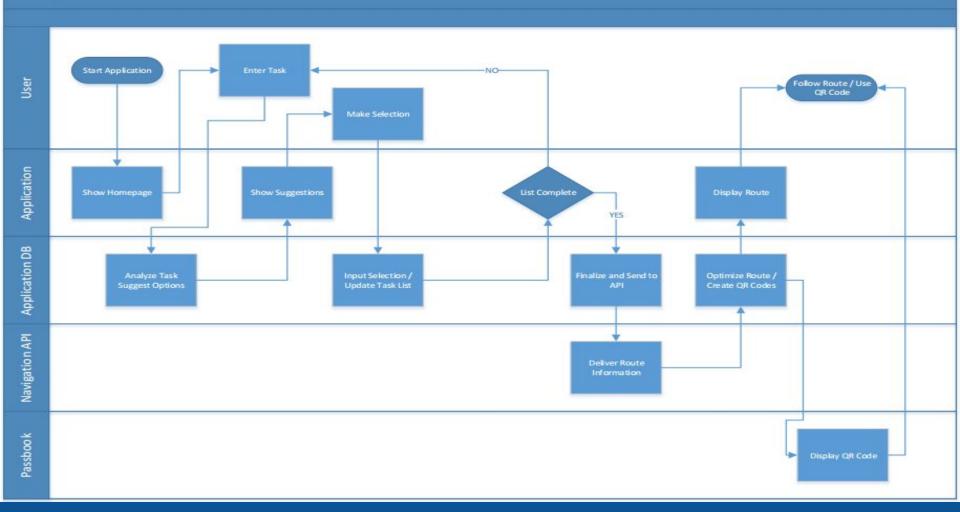
Implementation Plan



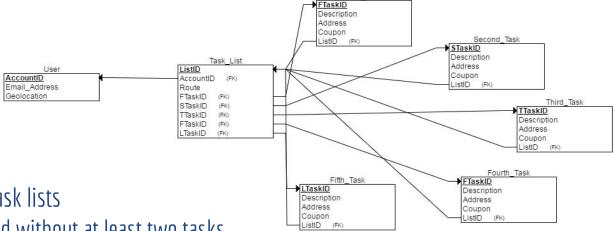


Questions/Inputs?

HoneyDew Process Flow



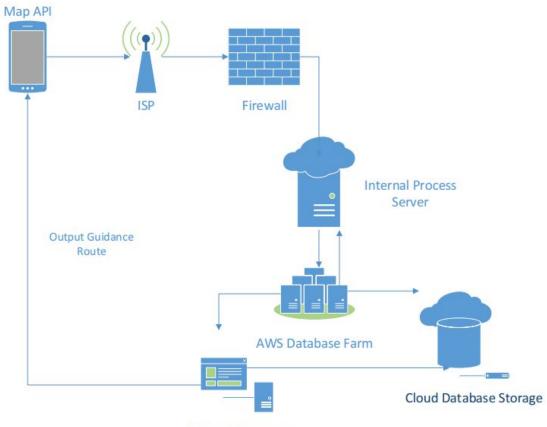
Data Model



First Task

- Users may create multiple task lists
- A task list may not be created without at least two tasks
- Users can only input five tasks at a time
- Description includes task specification & reviews/ratings
- Assume the user's location is turned on their device
- Only top five suggestions displayed
- Users restricted of location within 50 mile radius of current location

Systems Architecture



Route Calculation

Detailed Financials

	Year 1	Year 2	Year 3	Notes				
Gross Income								
Ad revenue	\$300,000	\$350,000	\$397,000	Ads on basic app / not pro				
Verified Ad Sales	\$100,000	\$120,000	\$150,000	When customer uses cupon				
Linking fee	\$75,000	\$85,000	\$110,000	Customers link to 3rd party site				
Featured Listing Fees	\$175,000	\$197,000	\$250,000	Top of the list	-			
Other income sources	\$60,000	\$55,000	\$65,000	Misc				
Total Income	\$710,000	\$807,000	\$972,000					
Expenses					Salaries, Wages & Taxes			
Sales	\$35,000	\$40,000	\$40,000	Demos	Job description	Hourly Rate	Estimated Hours	Yearly compensation
Marketing	\$100,000	\$110,000	\$127,000	Promotions				
Advertising	\$50,000	\$55,000	\$50,000	Ads	General developer	\$60.00	900	\$54,000.00
Salaries, wages & taxes	\$275,000	\$260,000	\$300,000	Right table	Mobile application developer	\$65.00	900	\$58,500.00
Hosting & Maintenance	\$5,540	\$5,540	\$5,540	Amazon RDS db.r3.2xl	Project Manager	\$75.00	900	\$67,500.00
Development Hardware & Software	\$11,000	\$7,000	\$6,000	Office / DevIT equipment	Infrastructure Engineer	\$65.00	500	\$32,500.00
Rent & Utilities	\$14,000	\$14,000	\$14,000		Security Consultant	\$70.00	150	\$10,500.00
Other expenses	\$11,000	\$13,000	\$10,000	Misc	Marketing Analyst	\$60.00	500	\$30,000.00
Total Expenses	\$501,540	\$504,540	\$552,540		Business Analyst	\$55.00	400	\$22,000.00
Net Income	\$208,460	\$302,460	\$419,460		Total Annual Wages			\$275,000.00
ROI	41.56%	59.95%	75.91%					