# COLLEGE UP!

## with



#### **TEAM 8**

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## Agenda

Overview
Objectives
Our Campaign
Financial Projection
Risks & Mitigation
Conclusion













#### Overview



#### **INDUSTRY**

BTC: One of the biggest shopping season

\$ 25.5B in planned spending











## Overview

#### **STRENGTHS**

- Excellent guest experience
- High quality products
- Many initiatives for students engagement



#### **WEAKNESSES**

- Underutilizedsubscription site
- Lack initiatives to engage parents



## Objectives



Strengthen the Parents - Students Relationship



Leverage competitive advantages



Create lifetime guests

Expect More, Pay Less ———

## **Our Campaign**



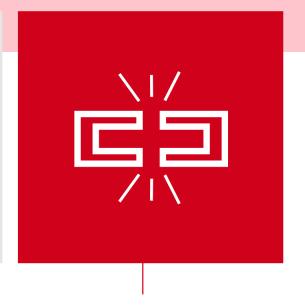


RAISE AWARENESS



Phase 2

ENCOURAGE PARTICIPATION



Phase 3

SUSTAIN ENGAGEMENT

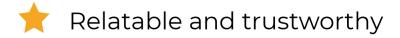
## – Raise Awareness

#### **PARTNERSHIPS**

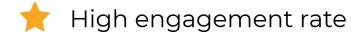
#### Implementation

- Micro influencers
- Contents: Fashion, Lifestyle,
   Home Decor, Health & Wellness













#### **PROMOTIONS**

#### Online







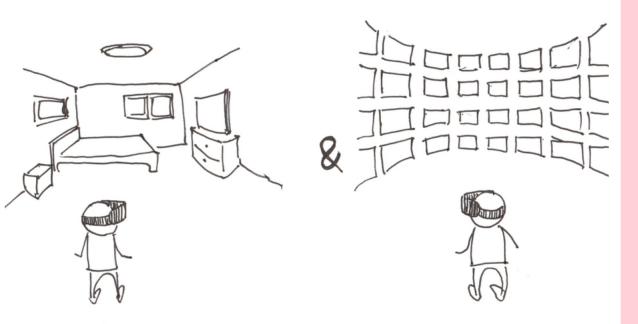


#### Offline





## **Encourage Participation**



#### Implementation

- 3 biggest stores
- 5x5 space per station
- VR headsets
- QR code generator

#### VIRTUAL ROOMS



Immersive shopping experience



Showing more products without sacrificing space

## Encourage Participation



#### **COLLEGE WORKSHOPS**

- 🜟 Good memories & quality time
- 🜟 Increase merchandise's visibility & accessability



#### Implementation

- Duration: 45 minutes
- Topics: mealprep, decorations, etc.
- Capacity: ~ 60 people
- 5 ~ 7 team members

## Sustain Engagement



#### **CARE PACKAGES**

#### **Implementation**

- Monthly subscription
- Customized & personalized
- Stationery, laundry & personal care products
- \chi Address decline in spending
- Convert one-time buyers into lifelong guests
- 🜟 Tighten relationships

## **Financial Projection**

PHASE 1 Raise Awareness	Paid Partnership	\$ 150,000	15 micro-influencers
	Advertisements	\$ 50,000	Online & Offline
PHASE 2 Encourage Participation	Virtual Rooms	\$ 150,000	12 VR stations Software development
	College Workshops	\$ 50,000	2-3 workshops per university
PHASE 3 Sustain Engagement	Care Packages	\$ 250,000	Subscription site revamp Packaging costs

TOTAL \$650,000

## **Risks & Mitigation**

Excess demand for VR

- In-store display
- Team member training

Low showup rate at workshops

- School's newsletter
- Incentives

Subscription cancellations

- Monthly customer feedback
- Performance evaluation



## SWOT Analysis

#### STRENGTHS

- Leverage technology to boost guests' excitement
- Increase online presence
- Promote lifelong relationships
- Engage & create values for team members

#### WEAKNESSES

- Pricing perception still exists
- Missed opportunities to engage guests in smaller stores

## **SWOT Analysis**



#### **OPPORTUNITIES**

- The campaign is easy to be scaled up
  - More tailored recommendations



#### **THREATS**

- Changing technology landscape
- Other retailers catch up with the campaign



### - Conclusion

## ENCOURAGE PARTICIPATION

Engage and involve



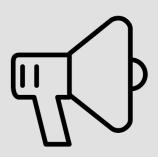
#### SUSTAIN ENGAGEMENT

Convert to lifetime guests



#### RAISE AWARENESS

Capture early attention



## Thank





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