

Developer cost \$ 125,000 /person

**OPTION 1**

# of developers 12

**OPTION 2**

Efficiency improvement	77.8%
# of WordPress devs	2
# of traditional devs	3
# of developers (total)	5
Hardware/software	\$100,000
Maintenance	\$18,000 /year
Training cost	\$10,000 /year/dev

	Year 1	Year 2	Year 3	TOTAL
<b>Cost</b>				
Purchase Hardware and Software	(\$100,000)	\$0	\$0	(\$100,000)
Maintenance	(\$18,000)	(\$18,000)	(\$18,000)	(\$54,000)
Training/Loss of Productivity (2 devs)	(\$20,000)	\$0	\$0	(\$20,000)
<b>Total Cost</b>	<b>(\$138,000)</b>	<b>(\$18,000)</b>	<b>(\$18,000)</b>	<b>(\$174,000)</b>
<b>Benefit</b>				
Decreased Cost (headcount reduc. - 7)	\$875,000	\$875,000	\$875,000	\$2,625,000
<b>Total Benefit</b>	<b>\$875,000</b>	<b>\$875,000</b>	<b>\$875,000</b>	<b>\$2,625,000</b>
<b>NET BENEFIT</b>	<b>\$737,000</b>	<b>\$857,000</b>	<b>\$857,000</b>	<b>\$2,451,000</b>