

Solutions Plus 2013 Financial Summary

Revenue	10,000,000,000
Opertation Expenses	3,000,000,000
Salaries	6,000,000,000
Retained Earnings	500,000,000
Director Shares	500,000,000
Individual DR Share	1,000,000
Planned operational investment	2,000,000

Employee Count

Field consultants	35,000
Central consultants	15000
CRMs	1000
Administration	750
Directors	500
Total FTE count	52,250