

Vi Tran

Currently our PMP's are underutilized with only 1500 hours being billed. In those billable hours, our PMPs struggle with document and file management. We can improve their efficiency while increasing their billable hours to 1900 hours by implementing Sharepoint, which uses multiple applications to create a system for sharing and collaboration within a company. With Sharepoint, we will see a 3-year net-benefit of \$1,846,250.

Sharepoint will allow our PMPs to be better organized with their files and documents and allow them to collaborate with more sharing. However, the platform is not limited to just storage and sharing, it also implements Microsoft's other applications such as OneDrive and Office365. Those two applications will allow for file storage and document editing. What makes Sharepoint a great business tool is its ability to help create an Intranet, which is an internal system that we can set up to allow our different levels of management, as well as our employees, to access relevant news and information such as statuses of current projects.

Currently, our revenue is \$2,625,000 for one year. We can increase it to \$3,325,000 with the help of Sharepoint. The platform will cost \$100,000 to implement and it will require \$18,000 a year in maintenance. We have one PMP who is willing to administer the system, but it will take 10 percent of their billable hours, which will cost \$33,250 per year. In 3 years, we will see a net-benefit of \$1,846,250.

References

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Benefits (Revenue)	Year 1	Year 2	Year 3	Three Year Total
Current	\$ 2,625,000.00	\$ 2,625,000.00	\$ 2,625,000.00	\$ 7,875,000.00
New	\$ 3,325,000.00	\$ 3,325,000.00	\$ 3,325,000.00	\$ 9,975,000.00
Benefits	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 2,100,000.00

Costs	Year 1	Year 2	Year 3	Three Year Total
Impementation	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
Maintenance	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 54,000.00
PMP Admin Cost	\$ 33,250.00	\$ 33,250.00	\$ 33,250.00	\$ 99,750.00
Total Costs	\$ 151,250.00	\$ 51,250.00	\$ 51,250.00	\$ 253,750.00

Net-Benefits	Year 1	Year 2	Year 3	Three Year Total
Benefits	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 2,100,000.00
Costs	\$ 151,250.00	\$ 51,250.00	\$ 51,250.00	\$ 253,750.00
Total	\$ 548,750.00	\$ 648,750.00	\$ 648,750.00	\$ 1,846,250.00